

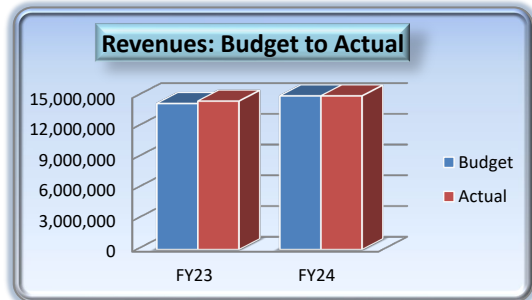
TOWN OF CAMP VERDE

General Fund Report

FY24 - 4th QTR ending June 2024

GENERAL FUND REVENUES

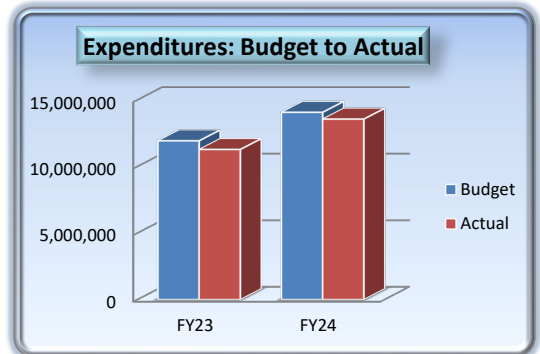
	FY 23-24 Budget	FY 23-24 Actual	% of Budget Received
Local Taxes	8,489,000	8,004,307	94%
Franchise Fees	329,000	378,150	115%
State Sales Tax	1,843,200	1,875,381	102%
Urban Revenue Sharing	3,283,430	3,288,280	100%
Vehicle License Tax	1,051,185	1,030,617	98%
Other Revenues	1,374,180	1,598,559	116%
TOTAL	16,369,995	16,175,294	99%



Total General Fund revenues are 1.2% short of budget for FY24. Local Taxes are the obvious culprit for the shortage coming in \$485 thousand under budget (6%). Franchise fees and most importantly, Development and Permitting fees came in very strong for FY24 to cover much of the Local Tax shortage. FY24 seems to show a cautiousness among citizens that crept in around the start of 2025. That cautiousness is responded to in our budgeting for FY25. It is hoped that those development/permitting fees will begin to provide revenue support through real projects coming online in FY25.

GENERAL FUND EXPENDITURES by DEPARTMENT

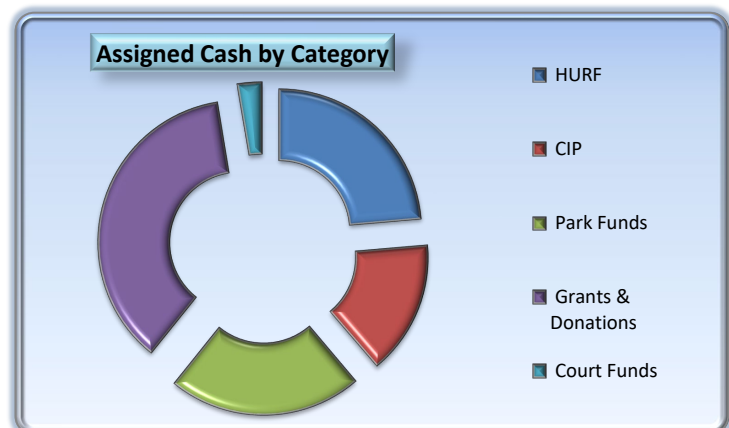
	FY 23-24 Budget	FY 23-24 Actual	% of Budget Expended
General Admin	4,017,235	3,878,922	97%
Court	478,830	446,415	93%
Public Works	1,995,595	1,919,574	96%
Utilities	258,180	210,764	82%
Community Development	1,124,365	1,018,316	91%
Marshall's Office	4,570,885	4,510,837	99%
Library	838,130	818,821	98%
Parks & Rec	786,535	756,443	96%
TOTAL	14,069,755	13,560,092	96%



All General Fund departments were able to curb their budgeted spending in FY24 and come in below budget for the year. Total expenses are just over \$509 thousand short of budget in FY24 completely offsetting the \$169K shortage in FY24 revenues. The largest savings from from the General Admin (\$138 thousand) and Community Development (\$106 thousand). The most significant portion of that savings, \$489 thousand comes from Wages & ERE from empty and transitional positions. Unrestricted Fund Balance closes out the fiscal year at an estimated \$3.7 million.

CASH

Bank Accounts	
Pooled Checking	1,147,312
Payroll Checking	11,342
LGIP Investments	7,926,828
Revolving Home Loan	115,886
US Bank/BNY Accounts	711,758
Due from Utilities	99,062
TOTAL CASH	10,012,188
Assigned Cash	(6,277,738)
Unassigned Cash	3,734,450



TOWN OF CAMP VERDE
Functional Revenue & Expense Summaries
FY24 - 4th QTR ending June 2024

General Fund				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Revenues	16,175,294	16,369,995	(194,701)	1%
Wages & ERE	10,080,075	10,568,915	488,840	5%
Operational	3,324,036	3,454,675	130,639	4%
Capital/Leases	155,982	46,165	(109,817)	-238%
Net Transfers Out/(In)	3,546,021	3,588,685	42,664	1%
Net	(930,820)	(1,288,445)	357,625	

Fund Balance:	4,500,316
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HURF Fund				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Revenues	1,276,531	1,270,444	6,087	0%
Wages & ERE	385,722	407,295	21,573	5%
Operational	304,297	538,535	234,238	43%
Capital/Leases	16,250	85,460	69,210	81%
Net Transfers Out/(In)	169,964	169,610	(354)	0%
Net	400,298	69,544	330,754	

Fund Balance:	1,592,750
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Wastewater Fund*				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Operating Revenues	1,987,876	2,268,440	(280,564)	12%
Grants & Loan Funding	0	3,638,750	(3,638,750)	N/A
Wages & ERE	831,375	880,895	49,520	6%
Operational	904,922	1,047,270	142,348	14%
Capital & Debt	808,970	11,681,500	10,872,530	93%
Net Transfers Out/(In)	(186,991)	(7,589,600)	(7,402,609)	98%
Net	(370,400)	(112,875)	(257,525)	

* - Depreciation is not included in the above schedule (\$1.1M budget).

Fund Balance:	16,550,681
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Water Fund*				
	<u>Actual</u>	<u>Annual Budget</u>	<u>Over/Short</u>	<u>% Remaining</u>
Operating Revenues	1,731,348	1,720,900	10,448	-1%
Grants & Loan Funding	0	2,767,500	(2,767,500)	N/A
Wages & ERE	495,643	630,155	134,512	21%
Operational	606,033	490,240	(115,793)	-24%
Capital & Debt	885,208	8,476,150	7,590,942	90%
Net Transfers Out/(In)	0	(5,000,000)	(5,000,000)	N/A
Net	(255,536)	(108,145)	(5,366,713)	

* - Depreciation is not included in the above schedule (\$300K budget).

Fund Balance:	858,115
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TOWN OF CAMP VERDE
Capital Funds
FY24 - 4th QTR ending June 2024

Capital Improvement Fund Projects

Projects	<u>Actual</u>	<u>Annual Budget</u>	<u>Difference</u>	<u>% Left</u>
Chip Seal Maint	554,281	600,000	45,719	8%
Facilities Master Plan		300,000	300,000	100%
Court Security Checkpoint	863	180,000	179,137	100%
School Road Project	270,670	175,000	(95,670)	-55%
Bldg 300 Roof Work	104,348	120,000	15,652	13%
Town Vehicles	61,486	47,000	(14,486)	-31%
CVMO Vehicles	343,036	325,604	(17,432)	-5%
Rodeo Arena Concession & Restrooms		18,453	18,453	100%
MatForce Bldg Remodel	37,211	75,000	37,789	50%
Parson Riverfront Preserve		45,000	45,000	100%
Pool Improvements	7,734	30,000	22,266	74%
Gazebo Destruction	28,300	42,800	14,500	34%
CVMO Comm Center Battery Backup		12,055	12,055	100%
Wilshire & Indust Roundabouts		15,015	15,015	100%
Verde Lakes Improvements	4,223	17,228	13,005	75%
Parks & Rec Park Improvements	50,806	50,000	(806)	-2%
Operating Transfer Out to CDBG		169,000	169,000	100%
WildKat Mower		85,000	85,000	100%
Unallocated fm Gen Fund	6,218	212,605	206,387	97%
Net Exps	(1,469,176)	(2,519,760)	1,050,584	-42%
Interest/Grants/Operating Transfers In	1,255,222	1,113,075	142,147	13%
Debt Financing	327,767	625,000	(297,233)	N/A
Beginning Fund Balance	829,045	887,955	58,910	7%
Ending Fund Balance	942,858	106,270	954,408	

Park Fund Project

Sports Complex	<u>Actual</u>	<u>Annual Budget</u>	<u>Difference</u>	<u>% Left</u>
Project Budget		4,304,450		
Infrastructure	177,484			
Main Water Line	121,406			
WW Pump Station	17,664			
Land Improvements	14,931			
Net Exps	(331,485)	(4,304,450)	3,972,965	92%
Interest/Grants/Operating Transfers In	940,132	3,435,050	(2,494,918)	73%
Beginning Fund Balance	602,005	869,400	(267,395)	
Ending Fund Balance	1,210,652	0	1,210,652	

TOWN OF CAMP VERDE
Capital Funds
FY24 - 4th QTR ending June 2024

ARPA Funded Projects

Expenses	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>	<u>% Left</u>
Property Purchase	793,760	793,760	0	0%
Sports Complex Turf Equipment	56,789	56,789	0	0%
Sports Complex Broadband		48,509	48,509	100%
Animal Shelter Upgrades		4,235	4,235	100%
New Finance Bldg Remodel		75,000	75,000	100%
Building 300 Entry Doors		30,000	30,000	100%
Wayfinding Signage	40,708	173,602	132,894	77%
Grief Hill Trail Head	109,296	120,225	10,929	9%
Broadband Project	12,260	15,000	2,740	18%
Unallocated		13,515	13,515	100%
Operating Transfers				
Main St. Sewer Line Replacement	228,844	372,726	143,882	39%
Dickison Erosion Repair	21,211	361,451	340,240	94%
Hauler Station Upgrades		35,508	35,508	100%
3rd St. Residential Imprvmnts		52,396	52,396	100%
Wastewater Master Plan	165,722	200,000	34,278	17%
Unallocated		67,519	67,519	100%
Net Exps	(1,428,590)	(2,420,235)	991,645	-41%
Grant Revenue	0	0	0	N/A
Beginning Balance	2,254,316	2,420,235	165,919	7%
Remaining Funds	825,726	0	1,157,564	

TOWN OF CAMP VERDE
Special Revenue Funds
FY24 - 4th QTR ending June 2024

Remaining Debt & Special Revenue Funds*

<u>Funds</u>	<u>Exp's</u>	<u>Rev's</u>	<u>Net (Exps)/Revs</u>	<u>Budgeted</u> <u>Net (Exps)/Revs</u>	<u>Fund</u> <u>Balance</u>
Court	8,524	21,577	13,053	(131,500)	158,501
Grants	218,926	409,594	190,668	(4,550)	211,646
CDBG	61,329	2,250	(59,079)	0	(59,079)
Housing	0	150,053	150,053	26,440	273,616
911	0	0	0	(1,361)	1,361
Restricted Monies	153,045	174,267	21,222	(441,645)	467,053
Debt	1,802,748	1,802,748	0	0	0

* - HURF Fund is included on the Functional Expense report

TOWN OF CAMP VERDE

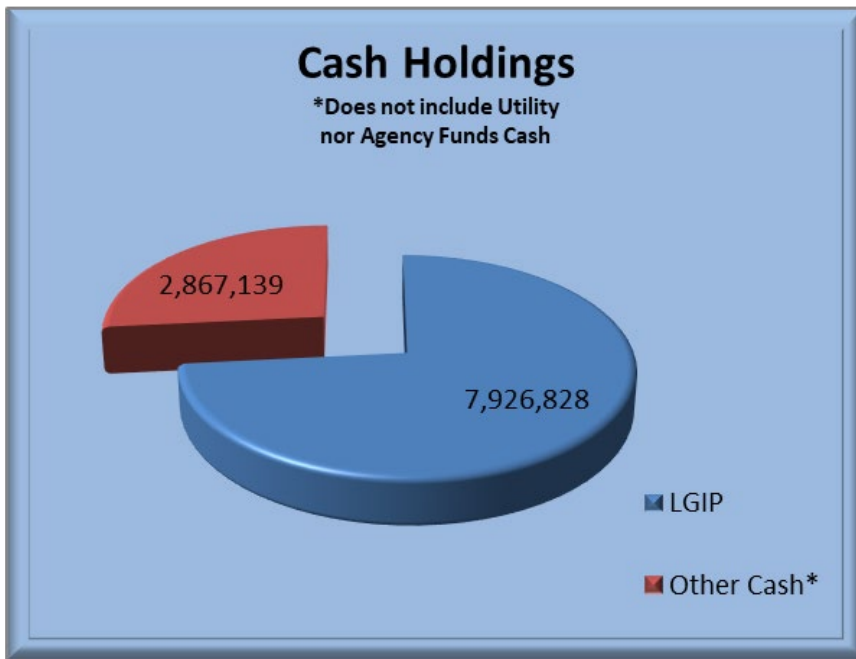
As of June 30th, 2024

INVESTMENTS

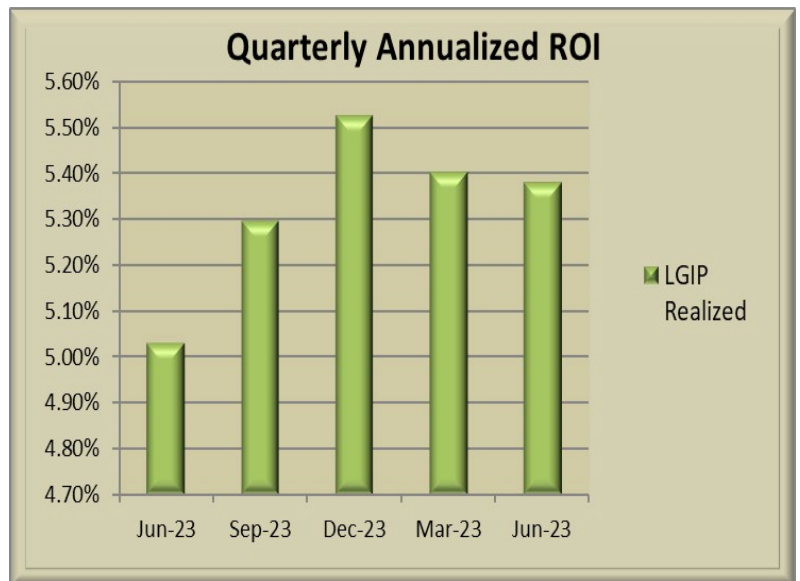
Account	Balances at Jun 30th	FYTD Interest	EST'D FY ROI Annualized
LGIP	7,926,828	276,034.86	5.38%
Other Cash*	2,867,139	98,863.46	

* - Does not include Utility nor Agency Funds Cash.

TOTAL	10,793,967	374,898.32
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Comparative Rates:
 Chase Bank Savings – 0.02%
 1 Mn Treasury Note Rate – 5.47%
 6 Mn Treasury Note Rate – 5.33%
 2 YR Treasury Note Rate – 4.71%



TOWN OF CAMP VERDE

As of June 30th, 2024

LONG-TERM DEBT

Inception	Purpose	Type	Maturity	Original	Int Rate	FY24	Current	Next Disbursement		Debt
				Debt		Budget	Obligation	Amount	Date	Retired
Governmental Funds										
7/22/2009	Sanitary District IGA	IGA Pledge	7/1/2032	1,902,000	3.34%	118,340	918,021	104,449	7/1/2024	983,979
10/1/2014	Library/Marshal Refi	Bonds	7/1/2030	4,904,000	2.84%	455,270	1,979,000	428,102	7/1/2024	2,925,000
12/27/2017	Sports Complex #1	Bonds	7/1/2044	6,835,000	3.37%	382,825	5,830,000	288,950	7/1/2024	1,005,000
7/1/2020	Sports Complex #2	Bonds	8/1/2035	2,897,000	2.96%	105,495	2,842,000	62,062	8/1/2024	55,000
2/28/2022	PSPRS Financing	Bonds	8/1/2035	3,015,000	2.77%	262,660	2,675,000	227,049	8/1/2024	340,000
10/10/2018	2018 Equipment L/P	Lease	8/1/2023	500,000	2.99%	53,800	0	0	Closed	500,000
Various	Enterprise Leases	Lease	Various	1,378,822	Various	422,860	805,845	27,230	Monthly	572,977
Wastewater Fund										
4/20/2018	Wastewater Plant	Note	7/1/2042	2,487,210	2.18%	133,300	2,069,634	134,243	7/1/2024	417,576
1/22/2021	Hwy 260 Engineering	Note	7/1/2025	1,200,000	1.00%	13,000	1,199,000	6,000	7/1/2024	1,000
Various	WW Enterprise Lease	Lease	Various	23,105	Various	4,850	16,617	404	Monthly	6,488
	Potential Loan - Utility Loan #1			N/A		35,000	0			
	Potential Loan - WIFA Match			N/A		26,000	0			
Water Fund										
12/10/2021	Water Co. Purchase	Note	8/1/2046	9,275,000	1.50%	445,100	8,653,022	382,702	8/1/2024	621,978
Various	Wtr Enterprise Leases	Lease	Various	106,843	Various	31,050	86,274	1,968	Monthly	20,569
TOTALS						2,529,550	27,074,413	1,663,159		



TOWN OF CAMP VERDE

As of June 30th, 2024

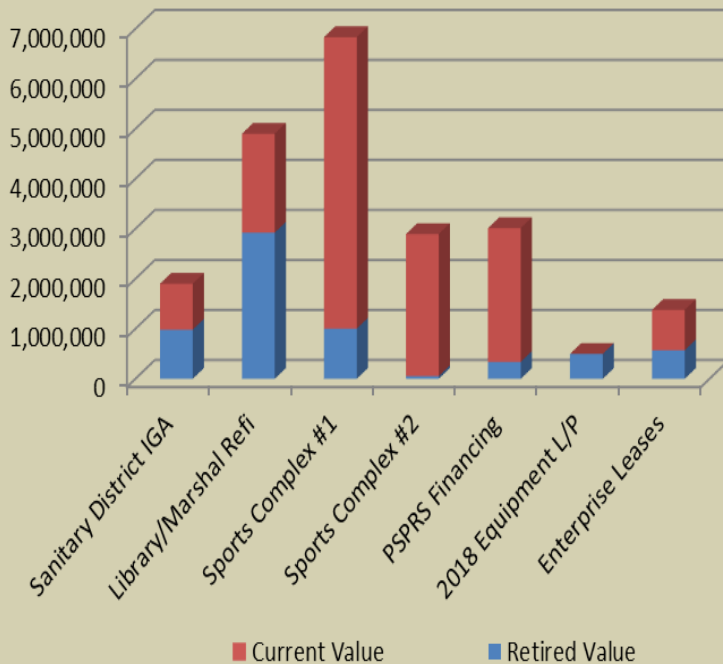
LONG-TERM DEBT

FY24 Debt Service Fund*

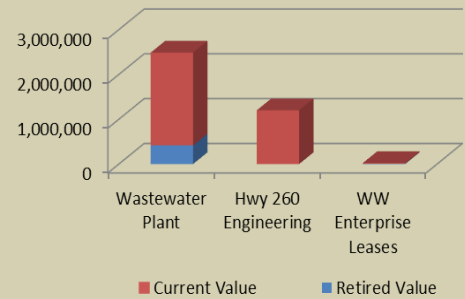
Category	Actual	Annual Budget	\$ Remaining	% Remaining
Principal Retired	1,237,967	1,243,865	5,898	0%
Interest Paid	558,370	552,485	(5,885)	-1%
Misc Fees	4,900	4,900	0	0%
Total	1,801,237	1,801,250	13	0%

* - Does not include Wastewater or Water Funds

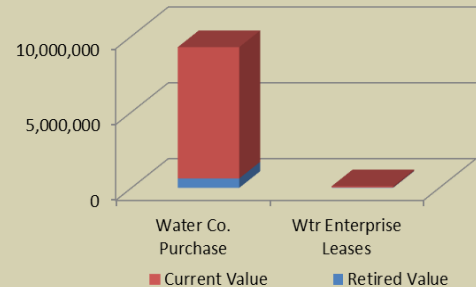
Current vs Retired Debt Governmental Funds



Current vs Retired Debt Wastewater Fund



Current vs Retired Debt Water Fund



TOWN OF CAMP VERDE
FT & PT Employee Listing
FY24 - 4th QTR ending June 30, 2024

General Administration

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Current Rate</u>	<u>Hrs</u>	<u>Class</u>
Miranda Fisher	5/28/2024	Town Manager	84.13	40	33
Molly Davies	1/23/2023	Deputy Town Manager	66.58	40	29
Virginia Jones	11/4/1996	Acting Town Clerk	41.79	40	12
Jadie Edwards	6/23/2022	Acting Deputy Town Clerk	24.43	40	7
Julia Saveleva Kaiser	5/9/2022	HR Director	54.29	40	25
Jennifer Jacobs	2/22/2022	HR Specialist	25.41	40	11
Mike Showers	7/18/2011	Finance Director	64.40	40	26
Katherine Jenkins	6/24/2019	Accountant	31.61	40	13
Bobbi Webb	12/9/2019	Accountant	30.86	40	13
Anna Tellez	11/23/2021	Accountant	28.66	40	13
Heather Vinson	5/17/2021	Risk Manager	43.62	40	23
Christine Clark	11/1/2021	Econ. Dev. Specialist	33.20	40	12
David Meyers	11/1/2023	Econ. Dev. Specialist	30.29	40	12
Lynette Kovacovich	5/2/2013	Attendant	18.31	15	2
Geraldine Dillinger	6/19/2015	Attendant	17.43	15	2
Kristina Kabalan	10/10/2022	Attendant		15	2

Municipal Court

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Current Rate</u>	<u>Hrs</u>	<u>Class</u>
Veronica Pineda	9/2/1997	Court Supervisor	40.28	40	20
Kimberly Hillen	2/13/2023	Court Security Officer	23.40	20	10
Jade West	10/4/2021	Court Clerk	20.80	40	7
Felicia Harris	9/17/2023	Court Clerk	21.00	40	7
Myrna Sienicki	1/9/2023	Court Clerk	19.91	40	7

Public Works

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Current Rate</u>	<u>Hrs</u>	<u>Class</u>
Ken Krebs	8/22/2023	Public Works Director	54.24	40	26
Troy Odell	5/28/2013	Town Engineer	50.04	40	23
Bruce Connolly	2/13/2023	Civil Engineer	41.01	40	23
Martin Smith	6/5/2023	Project Manager	40.04	40	21
Dora Blair	4/9/2018	Public Works Utility Mgr	32.75	40	15
Olivia Schell	10/9/2023	Administrative Assistant	19.14	40	7
Jeffrey Kobel	5/27/2019	Maintenance Foreman	32.83	40	14
Stephen Diacik	9/3/2013	Lead Maint. Worker	24.28	40	10
Ezra Collins	4/10/2017	Lead Maint. Worker	23.05	40	10
Victor VanBuskirk	6/30/2020	Maintenance Worker	18.96	40	6
Triston Laubinger	11/14/2022	Maintenance Worker	18.96	40	6
Jarred Graves	3/27/2023	Maintenance Worker	18.96	40	6

Public Works (Cont'd)

Name	Hire Date	Position	Current Rate	Hrs	Class
Charles Helmericks	8/21/2023	Maintenance Worker	19.14	40	6
Juan Ochoa	11/13/2023	Maintenance Worker	18.23	40	6
Herbert Phelps	4/29/2024	Maintenance Worker	18.23	40	6
Yolanda Trahin	9/5/2000	Janitor	21.21	40	2
Maria Urias	8/10/2005	Janitor	21.21	40	2
Maria Petrie	11/17/2016	Janitor	16.82	40	2

Community Development

Name	Hire Date	Position	Current Rate	Hrs	Class
John Knight	10/4/2021	Comm. Dev. Director	48.60	40	25
Roxanne Jasman	12/3/2018	Chief Building Official	39.04	40	20
Jonathan Rivero	8/28/2013	Sr. Building Inspector	32.43	40	17
Joshua Presmyk	5/16/2022	Jr. Building Inspector	27.46	40	11
Clifton Bryson	2/27/2023	Planner I	25.98	40	11
Cory Mulcaire	10/18/2021	Planner II	26.69	40	13
Chris Biggs	7/6/2022	Plans Examiner	24.20	40	11
Jessica Bolton	4/4/2022	Code Enforcemnt Officer	23.27	40	11
Rita Severson	1/9/2023	Permit Technician	20.28	40	7
Leah Johnson	5/6/2024	Permit Technician	19.14	40	7

Marshal's Office

Name	Hire Date	Position	Current Rate	Hrs	Class
Corey Rowley	10/15/2018	Marshal	65.05	40	28
Daniel Jacobs	9/9/2013	Commander	47.50	40	24
John Reay	7/5/2016	Lieutenant	45.17	40	23
Jeff Patten	3/4/2001	Sergeant	45.22	40	17
Joshua Collins	9/30/2019	Sergeant	40.06	40	17
Dustin Richardson	6/23/2014	Sergeant	38.73	40	17
Van Horn, Joseph	8/7/2022	Sergeant	38.08	40	17
David Freeman	10/31/2004	Peace Officer	39.06	40	14
Roscoe Owsley	1/6/2013	Peace Officer	35.87	40	14
Hanna Bower	10/31/2016	Peace Officer	33.61	40	14
Cody "Ty" Wantland	12/17/2018	Peace Officer	32.03	40	14
Kristin Robertson	1/27/2020	Peace Officer	31.77	40	14
Timothy Hinrichs	7/26/2020	Peace Officer	30.47	40	14
Vincenzo Santangelo	7/5/2021	Peace Officer	29.93	40	14
Micah Nevarez	7/5/2021	Peace Officer	29.93	40	14
Jacob Zeid	2/1/2022	Peace Officer - K9	29.94	40	14
Jacob Clevenger	11/7/2021	Peace Officer	29.68	40	14
Cody Fant	8/22/2021	Peace Officer	29.18	40	14
Jaden Jenkins	6/26/2022	Peace Officer	29.18	40	14
Justin Nicols	10/11/2022	Peace Officer	32.19	40	14
Oscar Berrelez III	1/2/2023	Peace Officer	29.18	40	14
Casey S Dragos	4/17/2023	Peace Officer	29.18	40	14
Tyler Bond	10/16/2023	Peace Officer	29.90	40	14

Marshal's Office (Cont'd)

Name	Hire Date	Position	Current Rate	Hrs	Class
Samantha Brogdon	10/3/2023	Peace Officer	29.90	40	14
Seth Hatfield	11/6/2023	Peace Officer	29.18	40	14
Darby Martin	1/29/1998	Commander	47.50	40	24
Jeffrey Walter	3/7/2022	Public Safety System Adm	29.41	40	15
Andrea Ramirez	10/7/2013	Records Specialist II	23.92	40	7
Stacey Smith	5/9/2022	Records Specialist	21.28	40	7
Susan Wason	4/26/2011	Dispatch Supervisor	33.42	40	15
Angela Whitman	11/15/2020	Dispatcher	24.43	40	10
Cyntina Harvey	7/23/2018	Dispatcher	23.77	40	10
Ayla Campisi	2/28/2023	Dispatcher	23.05	40	10
Alexis Walters	4/23/2023	Dispatcher	23.05	40	10
Aimee Dorn	12/26/2023	Dispatcher	22.16	40	10
Megan Randall	3/11/2024	Dispatcher	22.16	40	10
Shonia Motta	4/8/2024	Dispatcher	22.16	40	10
Deborah Hughes	2/28/2024	Dispatcher	27.15	20	10
Robert Eberle	2/1/2021	Quartermaster	20.78	40	7
Earl Huff	12/29/2019	Property/Evidence Custodian	20.46	40	7
Kenneth McPherson	11/14/2022	Animal Control Officer	20.75	40	7
Christopher Rivas	12/26/2023	Animal Control Officer	19.14	40	7
Kelly Jobe	12/19/2022	Administrative Assistant	20.80	40	7

Library

Name	Hire Date	Position	Current Rate	Hrs	Class
Kathy Hellman	6/24/2012	Library Director	49.76	40	22
Nicole MetzAndrews	1/2/2023	Library Manager	32.49	40	17
Alice Gottschalk	1/3/2005	Library Specialist II	22.80	40	7
Carson Ralston	8/15/2016	Library Specialist II	21.32	40	7
Zachary Garcia	1/3/2017	Library Specialist II	21.01	40	7
Leticia Ancira	8/1/2018	Library Specialist-SO	20.75	40	7
Wendy Cook-Roberts	6/19/2014	Library Specialist	19.58	40	6
Sheldon "Jaye" Valles	8/21/2017	Library Specialist	19.54	40	7
Lisa Carnevale	5/3/2020	Senior Library Clerk	16.38	19	2
Kaitlin Meitner	1/23/2023	Senior Library Clerk	16.38	19	3
Sharon Freeman	10/17/2021	Library Clerk	15.60	19	2
Sally Epperson	10/9/2022	Library Clerk	15.60	19	2
Cory Kenfield	1/8/2024	Library Clerk	15.00	19	2

Parks & Rec

Name	Hire Date	Position	Current Rate	Hrs	Class
Michael Marshall	12/27/2012	P&R Div. Manager	38.99	40	18
Shawna Figy	6/19/2016	Recreation Supervisor	28.02	40	13
Phyllis Nettik	4/18/2022	P&R Coordinator	21.95	40	9
Sarah Woodson	8/21/2023	Recreation Leader II	17.36	40	5
Roquelyn Parker	6/24/2024	Recreation Leader II	17.36	40	5

Streets

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Current Rate</u>	<u>Hrs</u>	<u>Class</u>
Royce Allen	10/30/2006	Streets Supervisor	33.14	40	16
Luis Trahin	4/15/1996	Streets Foreman	34.88	40	14
David Hammond	8/9/1998	Sr. Equipment Operator	28.42	40	7
Joshua Teague	1/7/2020	Equipment Operator	21.75	40	7
Austin O'shaughnessy	5/10/2021	Equipment Operator	21.47	40	7
Daniel Jewell Jr	4/23/2023	Equipment Operator	21.47	40	7

Sewer

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Current Rate</u>	<u>Hrs</u>	<u>Class</u>
Jeff Low	11/14/2022	Utilities Director	59.52	40	26
Chet Teague	3/9/2015	Wastewater Manager	35.76	40	19
Marshall Davis	6/30/2013	Wastewater Foreman	32.02	40	10
Russell Cron	6/30/2013	Wastewater Operator III	26.36	40	8
Justin Ganis	4/3/2017	Wastewater Operator II	22.35	40	8
Alexander Cabrera	4/2/2021	Wastewater Operator	23.13	40	8
Chris Schrouder	7/5/2016	Wastewater Operator	21.61	40	8
John Horner	2/7/2022	Wastewater Operator	21.95	40	8
Bryce Menge	3/1/2023	Wastewater Operator	21.95	40	8

Stormwater

Patricia Mancini	10/4/2021	Stormwater Specialist	22.25	40	9
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Water

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Current Rate</u>	<u>Hrs</u>	<u>Class</u>
Ricky Tackitt	5/31/2021	Water Division Manager	36.62	40	19
Charles Jewell	5/31/2022	Water Foreman	32.05	40	16
Marianna Schwartz	5/31/2022	Public Works Analyst	30.84	40	11
Kristopher Stephens	5/31/2022	Water Operator II	23.78	40	8
Andrew Teague	9/5/2023	Water Operator	21.11	40	8
Jessica Clark	6/19/2023	Water Utility Clerk	20.80	40	7

FT & PT Employee Count 132

FT Employee Count 122

Seasonal/Temp Workers are not included